

CITY OF ALBUQUERQUE DEPARTMENT OF FAMILY & COMMUNITY SERVICES

2022 DRAFT Action Plan

Public Hearing

Wednesday, February 2, 2022



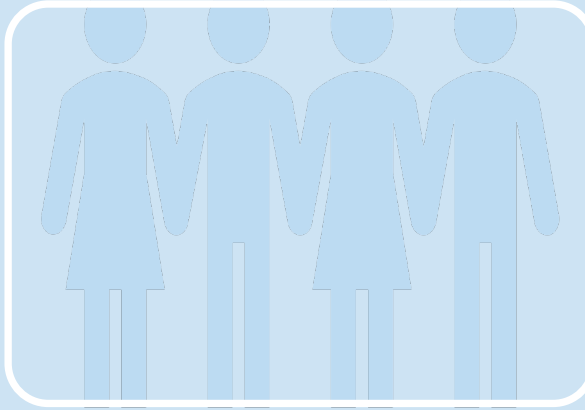
AGENDA

- Welcome
- What is the Action Plan?
- 2022 Action Plan Funding
- Questions

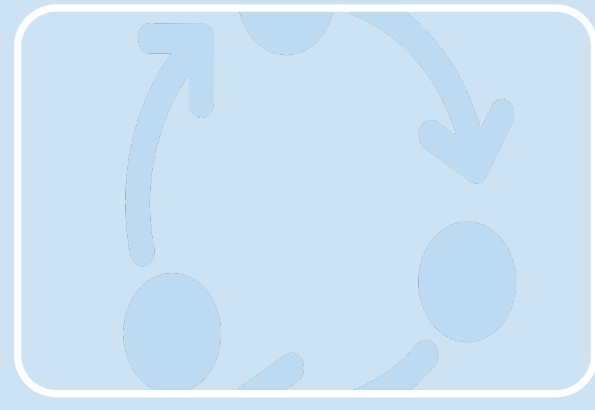
OVERVIEW



In 2022 the City expects to receive over \$7.0 Million in grant entitlement funds from the US Department of Housing and Urban Development (HUD)



The City and its local partners use these funds to implement a wide range of projects and activities for low to moderate income City residents and individuals experiencing homelessness



Projects Include:

- Public Facility Improvements
- Affordable Housing Assistance & Development
- Public Services
- Homeless Intervention
- Economic Development

WHAT IS THE ACTION PLAN?

- Serves as the City's Grant Application to HUD for Federal Funds
- Submitted annually; due 45 days prior to the beginning of the Program Year – pending Congress's Allocation of funds
 - *For Program Year 2022, July 1, 2022 – June 30, 2023*
- Includes projects, goals and objectives, priority needs, planned activities and populations to be served

WHAT IS THE ACTION PLAN?

■ Expected Resources

- *Community Development Block Grant (CDBG)*
Public Facilities, Affordable Housing, Public Services, Economic Development to low to moderate income persons
- *Home Investment Partnerships Funds (HOME)*
Affordable Housing for low to moderate income households
- *Emergency Solutions Grant (ESG)*
Homelessness Intervention and Rapid Rehousing
- *COA General Funds (GF)*
Supplements Federal funds
- *Workforce Housing Trust Funds (WHTF)*
Affordable Housing

WHAT MUST BE DONE?

- Complete and submit a 5-year Consolidated Plan
 - *Current Consolidated Plan July 1, 2018 – June 30, 2023*
- Complete and submit an Annual Action Plan based upon goals from the current Consolidated Plan
- Must identify the amount of Federal Funds expected to receive from HUD
- Must specify how those funds will be effectively spent
 - *What services and programs will be provided*
- Must demonstrate that there was a public process – whereby the Action Plan was presented to the public and the public had an opportunity and time to comment
 - *Public Hearing and 30-day comment period*

2022

Action Plan

PROGRAM YEAR 2022

ANTICIPATED FUNDS

CDBG	HOME	ESG	OTHER FUNDS
ENTITLEMENT: \$4,576,686.00	ENTITLEMENT: \$2,045,118.00	ENTITLEMENT: \$ 388,357.00	CITY GENERAL FUNDS: \$3,050,286.00
PRIOR YEAR(S) FUNDS: \$ 665,294.71	PRIOR YEAR(S): \$2,369,258.49	CITY MATCH (GF): \$ 432,816.92	WHTF: \$5,201,335.00
PROGRAM INCOME: \$ 21,000.00	PROGRAM INCOME: \$ 500,000.00		CONTINUUM OF CARE (COC): \$5,100,000.00
	CITY MATCH (GF): \$ 511,279.50		



2022 HOUSING PROJECTS

Overall Housing Strategies

Increase Affordable Housing
options in high opportunity
areas

Increase percentage of
affordable, accessible units in
new housing developments

Increase housing available to the
most vulnerable residents

Rehabilitation and/or
preservation of existing units



MULTI-FAMILY

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Tenant Based Rental Assistance (TBRA)	Enlace	HOME HOME Match	\$ 411,372.55 \$ 125,000.00
Affordable Housing Development	TBD	HOME HOME Program Income Prior Year(s) HOME HOME Match WHTF	\$1,329,233.65 \$ 500,000.00 \$2,169,258.49 \$ 386,279.50 \$5,201,335.00
Affordable Housing Preservation - Rental	Albuquerque Housing Authority	CDBG	\$1,100,000.00

SINGLE-FAMILY

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Homeownership Assistance/Mortgage Reduction Assistance	Homewise	CDBG CDBG Program Income	\$1,179,000.00 \$ 21,000.00
Homeownership Assistance/Mortgage Reduction Assistance	Sawmill Community Land Trust (SCLT)	HOME Prior Year(s)	\$ 200,000.00

CHDO OPERATING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Community Housing Development Organization (CHDO) Operating	Greater Albuquerque Housing Partnership (GAHP)	HOME	\$ 100,000.00

FAIR HOUSING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Fair Housing Education and Training	COA Office of Civil Rights	General Funds	\$ 10,000.00
Tenant/Landlord Helpline	New Mexico Legal Aid	General Funds	\$ 75,000.00

PLANNED PUBLIC FACILITIES PROJECTS



PUBLIC FACILITIES PROJECTS

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Renovation	Family Promise Center	CDBG	\$ 500,000.00
Renovation	Saranam	CDBG CDBG Prior Year(s)	\$ 107,324.80 \$ 665,294.71

PLANNED PUBLIC SERVICES PROJECTS



PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Childcare for Homeless Children	CLN Kids	CDBG GF	\$ 35,838.00 \$ 20,000.00
Dental Services for Persons Experiencing Homelessness	Albuquerque Healthcare for the Homeless (AHCH)	CDBG GF	\$ 229,760.00 \$ 67,400.00
Emergency Motel Vouchers	AHCH Barrett First Nations Hopeworks	CDBG GF	\$ 169,086.00 \$ 56,180.00

PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Eviction Prevention	COA Health & Social Services Centers	CDBG	\$ 121,040.00
Senior Meals Program	COA Department of Senior Affairs	CDBG	\$ 119,300.00

PLANNED ECONOMIC DEVELOPMENT PROJECTS



ECONOMIC DEVELOPMENT

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Business Plan Development	Barelas Community Coalition	CDBG	\$ 100,000.00

PLANNED HOMELESS INTERVENTION PROJECTS



EMERGENCY SHELTER SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Emergency Shelter for Men/Albuquerque Opportunity Center	Heading Home	ESG ESG Match GF	\$ 48,590.82 \$ 191,380.82 \$ 39,000.00
Emergency Shelter Services for Women and Children	Barrett Foundation	ESG ESG Match GF	\$ 49,680.82 \$ 4,990.82 \$ 30,256.00
Westside Emergency Housing Center	Heading Home	ESG ESG Match GF	\$ 114,886.55 \$ 156,983.55 \$2,727,450.00

OTHER HOMELESS HOUSING SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Rapid ReHousing	Barrett Foundation	ESG ESG Match	\$ 107,446.00 \$ 2,826.00
Homeless Management Information System (HMIS)	NM Coalition to End Homelessness	ESG ESG Match GF	\$ 40,567.82 \$ 49,450.74 \$ 25,000.00

QUESTIONS



COMMENT PERIOD

2/3/2022

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3/4/2022


Written comments regarding
the 2022 DRAFT Action Plan
may be submitted to:

Monica Montoya at

mtmontoya@cabq.gov

or by mail at:

The Department of Family &
Community Services, Attn:
Monica Montoya, P.O. Box
1293, Albuquerque, New
Mexico 87103



THE DRAFT ACTION PLAN MAY BE
REVIEWED ONLINE AT:
WWW.CABQ.GOV/FAMILY
BEGINNING THURSDAY, FEBRUARY 3,
2022